

**To: Forum Members:** Reverend Mark Bennet, Patricia Brims, Fadia Clarke, Jeanette Clifford, Paul Dick, Reverend Mary Harwood, Jon Hewitt, Kate House, Peter Hudson, Brian Jenkins, Catherine Morley, Sheilagh Peacock, Derek Peale, Chris Prickett, Chris Prosser, David Ramsden, Clive Rothwell, Graham Spellman, Suzanne Taylor, John Tyzack, Keith Watts, Stacey Williams and Charlotte Wilson

**Councillors:** Councillor David Allen and Councillor Irene Neill

**Officers:** Cathy Burnham, Shannon Coleman-Slaughter, Carolyn Loosen, Ian Pearson, Jane Seymour and Claire White

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## **SCHOOLS FORUM AGENDA**

**Monday, 9th March, 2015**

**5.00 pm in the Shaw House Church Road Newbury RG14 2DR**

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<b>Item and Presenting Officer</b>	<b>Page No.</b>
1 <b>Apologies</b>	
2 <b>Minutes of previous meeting dated 19th January 2015</b>	1 - 8
3 <b>Actions arising from previous meetings</b>	9 - 12
4 <b>Declarations of Interest</b>	
5 <b>Membership</b>	

### **Items for Decision**

6 <b>DSG Budget 2015/16 - Final Proposals</b> <i>Ian Pearson, Claire White</i>	13 - 18
7 <b>High Needs Budget Proposals 2015/16</b> <i>Cathy Burnham, Jane Seymour</i>	19 - 50
8 <b>PRU Budget Proposals 2015/16</b> <i>Cathy Burnham</i>	51 - 54
9 <b>Early Years Budget Proposals 2015/16</b> <i>Janet Scott</i>	55 - 60
10 <b>Balance Control Scheme for Nursery, Special and PRU Schools</b> <i>Claire White</i>	61 - 64
11 <b>Work Programme for 2015/16</b> <i>Claire White</i>	65 - 66

### **Items for Discussion**

**None**

## Items for Information

- |    |  |         |
|----|--|---------|
| 12 | <b>DSG Monitoring 2014/15 - Month 10</b> <i>Shannon Coleman-Slaughter,<br/>Ian Pearson</i> | 67 - 70 |
| 13 | <b>Update from the SE Directors of Children's Services Group</b>                           |         |

## Any Other Business

### Next Meeting:

**Date: Monday 4th June 2015**

**Time: 5pm**

**Venue: Shaw House**